

AREA COMMITTEE 1 (Bulwell & Bulwell Forest) – 18th September 2013

Title of paper:	AREA CAPITAL FUND - 2011/13 and 2013/15 programmes	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
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Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham	X	
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham	X	
Healthy Nottingham	X	
Leading Nottingham	X	
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <ul style="list-style-type: none"> • Updates on the schemes previously approved • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	That the prioritised Area Capital schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be

altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4th 2013, an additional allocation of £2.5million was allocated for 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) x

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011. Full Council report March 4th 2013.

Appendix 1

Bulwell Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Minerva Street	Footpath	Approved February 2013	£25,501	--	Yes	Footpath reconstruction - scheme total £93,750 remaining £68,249 to be approved at first Area Committee of 2013 - 2014.
Bold Close / Duchess Gardens	Bollards	Approved November 2012	£498	--	Yes	Replace existing bollards on footpath with removable bollards. Joint funded with NCH Environmentals
Merchant Street	Footpath	Approved September 2012	£94,732	--	Yes	Footpath resurfacing of Merchant Street and the slabbed footpath between Squires Avenue and Hazel Street
Sandhurst Road	Bollards	Approved September 2012	£700	--	Yes	Install 4 bollards on Sandhurst Road to prevent motorists from parking on the grass verge.
Brooks Close, Coventry Road	TRO	Approved May 2012	£5,500	TBC	No	Waiting and parking restrictions on Coventry Road and junction lining at Brooks Close
Bulwell Town Centre	Refurbishment	Approved November 2011	£20,000	--	Yes	Refurbishment to Town Centre paving
Bulwell Town Centre area	Surveys	Approved November 2011	£1,235	--	Yes	Surveys to be carried out to investigate the impact of the Joint Service Centre, Tesco and the Town Centre Bollards

Total LTP schemes*

£148,166

Bulwell Area Capital Public Realm schemes (from carry over & withdrawn schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Totley Close	Contribution	Approved September 2012	£8,565	TBC	No	Contribution to scheme to improve green space
Northern Cemetery	Tree works	Approved November 2011	£7,500	--	Yes	Overgrown trees at Northern Cemetery are causing issues for residents. Funding from withdrawn Bradford Street Allotments scheme.

Total Public Realm schemes**

£16,065

Bulwell Area Capital Withdrawn schemes

Location	Type	Reason	Amount	Details
Northern Cemetery	Tree Works	Underspend	£115	Underspend (Public Realm)
Bradford Street Allotments	Fencing contribution	Funded from other source	£22,000	Received confirmation from the Allotment team that funding was

Total Decommited*** £22,115

2011-2013 LTP allocation £148,166

Balance carried over from 2010-2011 £0

Total Available 2011 - 2013 ACF £148,166

*Less LTP schemes - £148,166

**Less Public Realm schemes - £16,065

***Decommited funds + £22,115

Remaining available balance £6,050

LTP element remaining £0

Public Realm element remaining £6,050

Bulwell Forest Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Spring Road	Signals	Prioritised 22 January 2013	£2,500	Nov 2103	No	Joint funded scheme with Bulwell Ward. To install a right turn traffic filter.
Piccadilly	Bollards	Prioritised 22 January 2013	£2,200	End Sept 2013	No	Install Billy and Belinda bollards outside Our Lady Primary Schools.
Bestwood Road	VAS	Prioritised 22 January 2013	£7,500	Nov 2013	No	Install VAS on Bestwood Road - location to be determined.
Shellbourne Close	Barriers	Approved November 2012	£1,700	--	Yes	Install bow top staggered barriers on f/p adj 9 Shelbourne Close.
Highbury Road	Footpath / Drainage	Approved November 2012	£2,575		Yes	Install new gully at junction with Bedford Grove and repair footpath. - Split funding with Basford Ward
Witney Close	Footpath	Approved November 2012	£5,100		Yes	Footpath reconstruction
Ridgeway	VAS	Approved November 2012	£6,500	Sept 2013	No	Install VAS on Ridgeway outside Southglade.
Bestwood Park Drive West	Signing	Approved November 2012	£450	Issue with supplier tbc	No	Replace existing directional sign at junction with Hucknall Road to make lane for Bestwood Village clearer.
Knights Close Forecourt	Improvements	Approved May 2012	£35,000	Autumn 2013	No	Remove slabbed area and carry-out design work to improved the look and feel of the area.
Station Street	TRO	Approved May 2012	£500		Yes	Investigate resolutions to parking blocking garages and introduce traffic regulation orders as needed.
Highbury Road	Footpath	Approved January 2012	£23,640	--	Yes	Surface Treatment on Deptford Crescent side only.
Northcote Way to Station Street	Footpath	Approved January 2012	£23,640		Yes	Large scale tree works to be carried out on the Linear Walkway including tree replacement.
Hucknall Road	Tree Works	Approved January 2012	£5,000		Yes	

Crossdale Walk	Gating	Approved November 2011	£2,000	--	Yes	Install gate to access footpath.
Bestwood Park Drive West	Signing	Approved November 2011	£5,000	--	Yes	Weight restriction signage improvements.
Bakewell Drive	Bollards	Approved November 2011	£5,000	--	Yes	Install bollards to stop driving on pavement.
St Albans Road	Bus Stop	Approved September 2011	£1,000	--	Yes	Contribution to moving bus stop.
Bestwood Park Drive West	Survey	Approved September 2011	£300	--	Yes	Refund to ward budgets for survey.
Bestwood Park Drive West	TRO	Approved September 2011	£2,000	TBC	No	Increase hours of 20mph zone.

Total LTP schemes*

£107,965

Bulwell Forest Area Capital Public Realm schemes (from carry over & withdrawn schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Knights Close	Extinguishment Order	Approved March 2012	£2,000	--	Yes	Gating order to close right of way between TV Youth Centre and TV Community Centre.
Cantrell School	Fence	Approved November 2011	£6,207	--	Yes	Fencing for community garden.

Total Public Realm schemes**

£8,207

Bulwell Forest Area Capital Withdrawn schemes

Location	Type	Reason	Amount	Details
Bestwood Park Drive West	Signing	Underspend	£1,500	Underspending on scheme (LTP)
Highbury Road	Footpath	Underspend	£10,269	Underspend on surface treatment scheme (LTP)
Bestwood Terrace	Footpath	Underspend	£1,050	Underspend on 2009 - 2011 resurfacing scheme. (Public Realm)

Total Withdrawn***

£12,819

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

Total Available 2011 - 2013 ACF

*Less LTP schemes

**Less Public Realm schemes

***Withdrawn Schemes

Remaining available balance

LTP element remaining

Public Realm element remaining

£93,266
£13,951
£107,217
- £107,965
- £8,207
+ £12,819
£3,864
-£2,930
£6,794

Bulwell Area Capital 2013 - 2015 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell	Parking	Prioritised 31st July 2013	£2,815			Provide assistance to parking issues in the Ward.
Severns Street	Signing	Prioritised 31st July 2013	£932			Install no HGV signs.
Bulwell	Lining	Prioritised 3rd June 2013	£6,000			Carry out large scale relining to improve Traffic Management and road safety in the ward.
Bulwell	Zebra crossings	Prioritised 3rd June 2013	£15,000			Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	--	Yes	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes*

£92,996

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

£170,000

£0

£51,000

£6,050

£227,050

*Less LTP schemes

-

**Less Public Realm schemes

-

***Decommited funds

£0

Remaining available balance

£0

LTP element remaining

£134,054

Public Realm element remaining

£77,004

£57,050

Bulwell Forest Area Capital 2013 - 2015 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road	Traffic Survey	Approved May 2013	£2,400			Carry out 2 day traffic survey.
Rise Park Road	Street Name Plate	Approved May 2013	£600	--	Yes	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes*

£3,000

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Withdrawn***

£0

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

Total Available 2013 - 2015 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommitted funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£100,000
 -£2,930
 £30,000
 £6,794
£133,864
 - £3,000
 - £0
 + £0
£130,864
 £94,070
 £36,794